

Annual Plan Schemes – 2019-20

Utilisation Status as on 20.12.2019

No.	Project	Allocation (Rs. in Lakhs)	Utilisation (Rs. in Lakhs)
1.	Convergence Academia Complex- Development works such as setting up of substation and purchase of transformers, DG set, construction of compound wall	600	Nil
2.	Strengthening Scientific Research and Academic Programmes - Scholarships and Fellowships for research students as part of promoting research activities	300	212.29007
3.	Promotion of Research: equipments, chemicals, consumables for the Statutory Science Departments of the University	350	112.51804
4.	Resource Development and Modernization, Books, e-journals and Journals for the University Library	250	104.00
5.	Fundamental and Applied Research in Chemical Sciences for Sustainable Development	493	Nil
6.	Exploring the Indigenous Microbiome of Kerala for Natural and Organic Agricultural Practices- An Approach to Green Kerala	37	2.77200
7.	Introduction of Automated Learning and Evaluation Management System and Infrastructure facilities for Student Services in DASTP	100	Nil
8.	Collaboration with Foreign Universities/Institutions	10	Nil
9.	Customised Building for School of Tourism Studies	150	Nil
10.	Digitization of Tabulation Registers	100	Nil
11.	Development of Research and Diagnostic Tools	10	Nil
12.	Financial Assistance for Establishing Wi-Fi facility in	50	Nil

	the Administrative Block, Pareeksha Bhavan and Pareeksha Bhavan Annexe for fullfledged implementation of e-Governance programme.		
13.	Inter University Centre for Social Science Research & Extension (The Tribal Settlements in the Western Ghats:A Scholarly Praxis Intervention Study with special reference to Ecological Sustainability and Sustained well being of Tribals in Idukki District)	25	Nil
14.	Inter University Centre for Nano Science & Nano Technology(Multifunctional Hybrid Structures for Advanced Applications)	100	Nil
15	Advanced Centre of Environmental Studies & Sustainable Development (Green Technological Innovations in Water Treatment, Waste Management and Sustainable Agriculture)	65	Nil
16.	Inter University Instrumentation Centre (Advanced Oxidation Processes for Water Purification)	60	Nil
	Total	2700	431.58011

Allocation	2700 lakh
Received Amount	432.00 lakh
Utilisation	431.58011 lakh
Balance Amount	0.41989 lakh