



Government of Kerala
Abstract

Higher Education Department- Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes—Sanction Accorded--Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

GO(Rt) No 973/2019/Hedn

Dated, Thiruvananthapuram, 17/06/2019

Read:- Minutes of the Working Group Meeting of Higher Education Department held on 28.05.2019

ORDER

The Departmental Working Group for High Education Government Department which met on 28/05/2019 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below.

I. Name of Institution : University of Kerala

Head of Account: 2202-03-102-99

Total Budget Provision: Rs.2900 Lakh

Sl. No.	Name of Proposal	Estimate Cost (Rs.in Lakh)
1	Special Projects	
	Experimental Archaeology and Ethno-archaeology for the Reconstruction of Traditional Craft Items-Department of Archaeology	Rs.25 lakh
	Development of Monoclonal antibodies against tumor antigens chromogranin A (CgA) and Beta human chorionic gonadotropin -Department of Biotechnology	Rs.50 lakh
	Novel polymer based composite thermoelectric films and super lattices for ubiquitous energy harvesting applications-Department of Nanoscience and Nanotechnology	Rs.124 lakh
	Advanced Research Laboratory for Molecular Sensing and Imaging-Department of Chemistry	Rs.285 lakh
	Establishment of Translational Research Facility in Plant Cell Culture Technology-Year IV-Department of Botany	Rs.50 lakh
	Survey, Collection, Digitalization and Scientific Preservation of Journal of Indian History from the First Volume to Centenary Volume-Phase II (Project Period 2018 to 2021- Proposal for the Second Phase : 2019-2020) – Department of History	Rs.129.50 lakh
	Pulsed Photoacoustic study in Nanobionics- Department of Optoelectronics	Rs.117 lakh
	Sequencing/Profiling of Kerala based plants/Plant products-Department of Computational Biology and Bioinformatics	Rs.64.50 lakh
	Microwaves Materials Laboratory Phase II-Department of Physics	Rs.285 lakh

	Digitisation of Manuscripts Available at the oriental research institute & Manuscripts library- Phase III-III year	Rs.100 lakh
2	Infrastructure and laboratory development	Rs.350 lakh
3	Innovative programmes and research projects of various departments	Rs.390 lakh
4	Seminars and Conferences	Rs.100 lakh
5	Civil works/New building	Rs.75 lakh
6	Purchase of Books & Journals	Rs.495 lakh
7	Strengthening of Existing Centres	Rs.60 lakh
	Total	Rs.2700 lakh Approved <i>(Kerala University is directed to allocate Rs.2 Crores for Inter University Centre and bring it for approval)</i>

II. Name of Institution : M.G. University

Head of Account: 2202-03-102-97

Total Budget Provision: Rs.2700 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
1	Convergence Academia complex-Development works such as setting up of substation and purchase of transformers, D.G.set Construction of compound wall	Rs.600 lakh
2	Strengthening Scientific Research and Academic Programmes-Scholarships and Fellowships for research students as part of promoting research activities	Rs.300 lakh
3	Promotion of Research – equipments, chemicals, consumables for the statutory departments of the University	Rs.350 lakh
4	Resource Development and Modernization, books, e-journals and journals for the University Library	Rs.250 lakh
5	Fundamental and Applied Research in Chemical Sciences for sustainable development	Rs.300 lakh
6	Exploring the indigenous Microbiome of Kerala for Natural and Organic Agricultural Practices-An approach to green Kerala	Rs.37 lakh
7	Introduction of Automated learning and evaluation management system and Infrastructure facilities for students services in DASTP	Rs.100 lakh
8	Collaboration with Foreign universities/Institutions	Rs.10 lakh
9	Customised Building for school of Tourism studies	Rs.150 lakh
10	Digitization of tabulation registers	Rs.100 lakh
11	Development of Research and Diagnostic Tools	Rs.10 lakh
13	Financial Assistance for establishing Wi-Fi facility in the Administrative Block, Pareeksha Bhavan and Pareeksha Bhavan Annexe for fullfledged implementation of e-Governance programme	Rs.50 lakh

	Total	Rs.2257 Lakh Approved (M.G. University is directed to bring schemes for Rs.2.5 crores for Inter University Centre)
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III. Name of Institution : Cochin University

Head of Account: 2203-00-102-99

Total Budget Provision: Rs.2550 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
a)	Construction Works	
1	Extension of Department of Biotechnology	Rs.15 lakh
2	Regularisation of Construction	Rs.30 lakh
3	Academic Block Lakeside Campus	Rs.210 lakh
4	Extension to the school of Legal Studies	Rs.70 lakh
5	Extension of International School of Photonics	Rs.40 lakh
6	Centre for International Relations (International Students Hostel)	Rs.100 lakh
7	Augumentation of Substation	Rs.25 lakh
8	Construction and major repairs of campus road	Rs.25 lakh
9	Construction of Compound walls	Rs.20 lakh
10	Campus Development	Rs.15 lakh
11	Rain water harvesting, recyling, distribution	Rs.13 lakh
12	Waste disposal and treatment of effluents	Rs.10 lakh
13	Construction of Sewage Treatment Plant	Rs.35 lakh
14	Fire & Safety for Buildings/Labs	Rs.30 lakh
15	Construction of Indoor Stadium in CUSAT (UGC)	Rs.75 lakh
16	B.Tech Ladies Hostel-Alakananda Vertical Extension (UGC & RUSA)	Rs.100 lakh
17	Men's Hostel (RUSA)	Rs.164 lakh
18	Repair of Boat Jetty at Lake side campus	Rs.5 lakh
19	Minor works-Repairs and Renovation of Academic Departments, Quarters, Hostels and others	Rs.290 lakh
b)	Purchases and Other Expenses	
1	Purchase-Computer and Equipments	Rs.201.3 lakh
2	Purchase-Furniture	Rs.80 lakh
3	Books and Journals	Rs.353.15 lakh
4	Campus Internet/Intranet maintenance	Rs.72.45 lakh
5	Staff Training	Rs.5 lakh
6	Automation & Software development expenses	Rs.20 lakh
7	Seminar/conferences/science popularisation	Rs.100 lakh

8	Content development	Rs.40 lakh
9	Seed money for new research initiatives	Rs.5 lakh
10	Integrated M.Sc in Science	Rs.88.8 lakh
11	Assistance for centers	Rs.25 lakh
12	New Initiatives in Research	Rs.22 lakh
13	Repair and maintenance-Computer & Equipments	Rs.115.3 lakh
	Total	Rs.2400 lakh (CUSAT is directed to bring schemes for Rs 1.5 crores for Inter University Centre)

IV Name of Institution : Sree Sankaracharya University of Sanskrit

Head of Account: 2202-03-102-93

Total Budget Provision: Rs.1700 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
a)	Construction Works of Spill over works	
1	Construction of Fine Arts Complex Phase II at Kalady	Rs.280 lakh
2	Construction of Hostel for Girls at Kalady	Rs.180 lakh
3	Silver Jubilee Memorial International Training Centres	Rs.90 lakh
4	Construction of Girls Hostel, Tirur	Rs.80 lakh
5	Installation of Lift	Rs.30 lakh
6	Construction of Quarters for Non Teaching Staff at Kalady	Rs.100 lakh
7	Installation of 300 KV DG Set at Kalady	Rs.15 lakh
8	Installation of Bio-Gas Plant at Kalady	Rs.5 lakh
b)	New Works	
10	Providing drainage system at MC, Kalady	Rs.25 lakh
11	Electrification in the campus at Kalady	Rs.25 lakh
16	Minor works	Rs.60 lakh
C)	Providing Infrastructure facilities like furniture & equipments to various departments, Hostels, Library and other buildings and purchase of books and journals	
18	Development of University Library including Regional Centre Library	Rs.10 lakh
19	Purchase of furniture and equipments for Academic & Administration Departments, Hostel and other buildings	Rs.10 lakh
20	Purchase of books and journals including digital sources for Central Library	Rs.50 lakh
21	Purchase of Books & Journals including digital sources for Regional Centre Libraries	Rs.20 lakh
d)	New works	
23	Research fellowship to Mphil/Phd students	Rs.150 lakh

25	National Seminar/workshops/extension lectures/memorial lecturers under various departments and regional centres	Rs.50 lakh
26	Students amenities at Regional Centres	Rs.10 lakh
27	Encouragement and development of research	Rs.10 lakh
28	Preparatory work for NAAC reaccréditation	Rs.50 lakh
29	Publication of Ancient classical works	Rs.7 lakh
30	Short term courses and certificate courses in Vasthu, Koodiyattam, and other classical forms of dances and Folklore	Rs.7 lakh
32	Internal Quality Assurances Cell	Rs.25 lakh
33	Online Connectivity of Regional Centres	Rs.20 lakh
34	Haritha Keralam Schemes	Rs.14 lakh
	Total	Rs.1323 lakh (Approved)

V. Name of Institution : University of Calicut

Head of Account: 2202-03-102-98

Total Budget Provision: Rs.2500 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
1	ITSR Men's Hostel (ongoing)	Rs.125 lakh
2	ITSR Academic Block (ongoing)	Rs.50 lakh
3	UTEC, Calicut (ongoing)	Rs.110 lakh
4	Men's Hostel at JMC (ongoing)	Rs.100 lakh
5	Renovation works including renovation of University Seminar Complex, preservation of old building housing Deans Office as Heritage Centre and other works (ongoing)	Rs.100 lakh
6	Purchase of Library Books & e-Journals (ongoing)	Rs.200 lakh
7	Augmentation of water supply (ongoing)	Rs. 50 lakh
8	Electrical Works (ongoing)	Rs.100 lakh
9	Modernization including manuscript library and requirements of interdisciplinary museum and furniture (ongoing)	Rs.500 lakh
10	Development of Departments as centres with potential for excellence (ongoing)	Rs.150 lakh
11	CSIF (ongoing)	Rs.5 lakh
12	Seminars and workshops (ongoing)	Rs.100l akh
16	Total digitization work	Rs.100 lakh
17	Miscellaneous works	Rs.50 lakh
18	Fire Safety and Fire Fighting	Rs.80 lakh
19	Ring Road and Beautification of Science Block Compound	Rs.100 lakh
20	Higher Education for persons with Special Needs includng Daisy	Rs.40 lakh

	Production Unit	
	Total	Rs.1960 lakh (Approved)

VI. Name of Institution : Kannur University

Head of Account: 2202-03-102-92

Total Budget Provision: Rs.2500 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
	Vertical Extension of Ladies Hostel, Palayadu	Rs.100 lakh
	Ground leveling of Mangattuparamba Campus	Rs.232 lakh
	Adjunct/Visiting Faculty	Rs.40 lakh
	Development of Tools to ascertain Quality	Rs.20 lakh
	Department Level Seminar workshops	Rs.30 lakh
	Software for administrative and academic purposes	Rs.30 lakh
	Minor and Major research project for faculties	Rs.70 lakh
	Research Fellowship	Rs.100 lakh
	Health and Counseling Centers (Gender Support)	Rs.40 lakh
	House Keeping in Guest Houses	Rs.40 lakh
	Ladies Hostel, Dharmasala	Rs.220lakh
	E-Governance	Rs.166lakh
	Purchase of Furniture	Rs.100 lakh
	Purchase of Library Books	Rs.60 lakh
	Harithakeralam	Rs.10 lakh
	Purchase of Computer	Rs.100 lakh
	P.G.Syllabi Revision	Rs.30 lakh
	Ongoing works	
	Vice Chancellor's Bungalow at Thavakkara Campus	Rs.120 lakh
	Construction of Canteen Building at Kasaragod	Rs.22lakh
	Academic Block for the Department of Bio Technology and Micro Biology	Rs.250 lakh
	Students Amenity Centre	Rs.300 lakh
	Students Amenity Centre (Vertical Extension)	Rs.99.15 lakh
	Acquisition of land to extend the Eastern side entrance	Rs.110 lakh
	Project work on co-operative enterprises in Malabar	Rs.10.85 lakh
	Total	Rs.2300 lakh (Approved)

VII. Name of Institution : NUALS

Head of Account: 2202-03-102-77

Budget Provision: Rs. 700 lakh

Sl.	Name of Proposal	Estimate
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No.		(Rs. in lakh)
	Library Books	Rs.50 lakh
	Academic Programmes	Rs.95 lakh
	Legal Aid clinic and adoption of College	Rs.5 lakh
	IT facilities	Rs.30 lakh
	IEDC	Rs.5 lakh
	Ongoing work of ladies hostel	Rs.300 lakh
	AMC	Rs.5 lakh
	Sports and Games	Rs.10 lakh
	Total	Rs. 500 lakh (Approved)

The expenditure for the above mentioned purposes can be met from the various provisions shown above under the budget heads in the Financial year 2019-20 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need based ie. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision
4. "e tender" system should be followed
5. Store purchase rules should be strictly followed in cases of purchases.
6. For construction work time of completion should be specified in the agreement.
7. If accredited agency is executing the works ,time of completion along with "penalty clause should be included in MOU/Agreement.
8. For PWD works,PRICE Software should be obtained

The expenditure for the above purpose will be debited from the Head of Account noted against each proposal. The University shall observe Stores Purchase rules as well as all Government Orders issued with intention to ensure efficiency, economy and effectiveness of Govt. expenditures while incurring the above expenditure also.

(By Order of the Governor)

Vijayakumar R
Joint Secretary

To

The Registrar, CUSAT/ Kerala/ M.G. /Kannur /Nuals/SSUS/CalicutUniversities
The Principal Accountant General (Audit/A&E)), Kerala, Thiruvananthapuram
The District Treasury Officer,Ernakulam / Thiruvananthapuram /Kottayam / Kannur
The Sub Treasury Officer,Tirurangadi /Angamali
The Government Auditor, CUSAT/ Kerala/ M.G. /Kannur Kannur /Nuals/SSUS/Calicut Universities
Higher Education (K) Department
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Section Officer