



Government of Kerala

Abstract

Higher Education Department- Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes (2019-20) — Sanction Accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

GO(Rt) No. 2044/2019/Hedn

Dated, Thiruvananthapuram 15/11/2019

Read:- Minutes of the Working Group Meeting of Higher Education Department held on 09.10.2019.

ORDER

The Departmental Working Group for Higher Education Department which met on 09.10.2019 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below.

I. Name of Institution : Calicut University

Head of Account: 2202-03-102-98

Total Budget Provision:

Rs. 2500Lakh

Sl. No.	Name of Proposal	Estimate Cost (Rs.in Lakh)	(This estimate in PRICE Software is approved in full for Rs 5.50 crores to be completed in 2 years. The expenditure this year is expected to be Rs 1.20 Crores. Hence balance fund in 19-20 plan of Rs 3.2 crores shall be utilized for payment of pending bills)
1	Construction of building for Golden Jubilee academic Block of Academic Evaluation	RS 550 Lakh	
	Total	Rs 550Lakh	

II. Name of Institution : Mahatma Gandhi University

Head of Account: 2202-03-102-97

Total Budget Provision: Rs. 2700 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)	Rs 25 Crores approved already .Approved for purchase through GEM and if not available. , through Store Purchase Rules
1	Rotary Evaporator	Rs. 10 lakh	
2	Polarized optical microscopye(POM)	RS 30 Lkakh	
3	DSC-2500	Rs 50 Lakh	
4	Haake Minictw-extruder	Rs 55 Lakh	
5	Electronic Balances	Rs. 6 lakh	

6	Water purifier with accessories	Rs 12 lakh
7	Micro Distillation Unit	Rs 12 Lakh
8	Cooling Centifuge	Rs 3 Lakh
9	Cryogenic System	Rs 8 Lkch
10	Muffle Furnace	Rs 2 Lakh
11	Autoclave	Rs 1 Lakh
12	Probe Sonicator	Rs 3.5 Lakh
13	Melting Point Apparatus	Rs 1.5 Lakh
14	Chemdraw and Chem Office 16 Softwares	Rs 4 Lakh
15	Origin Lab Softwares	Rs 2 Lakh
16	Mercury CCDC Softwares	Rs 2 Lakh
	Total	Rs 193 Lakh

The expenditure for the above mentioned purposes can be met from the various provisions shown above under the budget heads in the Financial year 2019-20 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need based ie. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision
- 4 "e tender" system should be followed
- 5 Store purchase rules should be strictly followed in cases of purchases.
- 6 For construction work time of completion should be specified in the agreement.
- 7 If accredited agency is executing the works ,time of completion along with "penalty clause should be included in MOU/Agreement.
- 8 For PWD works,PRICE Software should be obtained

The expenditure for the above purpose will be debited from the Head of Account noted against each proposal. The University shall observe Stores Purchase rules as well as all Government Orders issued with intention to ensure efficiency, economy and effectiveness of Govt. expenditures while incurring the above expenditure also.

(By Order of the Governor)
Vijayakumar R
Joint Secretary

To

The Registrar, MG /Calicut Universities
The Principal Accountant General (Audit/A&E)), Kerala, Thiruvananthapuram
The District Treasury Officer, Kottayam
The Sub Treasury Officer, Tirurangadi
The Government Auditor, MG/Calicut Universities
Higher Education (K) Department
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Section Officer