



Government of Kerala

Abstract

Higher Education Department- Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes (2019-20) — Sanction Accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

GO(Rt) No. 1727/2019/Hedn

Dated, Thiruvananthapuram, 30/09/2019

Read:- Minutes of the Working Group Meeting of Higher Education Department held on 21.08.2019.

ORDER

The Departmental Working Group for Higher Education Department which met on 21/08/2019 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below.

I. Name of Institution : University of Kerala

Head of Account: 2202-03-102-99

Total Budget Provision: Rs. 2900 Lakh

Sl. No.	Name of Proposal	Estimate Cost (Rs.in Lakh)	Decision of Working Group
1	State Inter-University Centre of Excellance in Bioinformatics	Rs. 50 Lakh	Approved
2	Inter – University Centre for Genomics and Gene Technology	Rs. 60 Lakh	
3	Inter – University Centre for Evolutionary and Integrative Biology (i-CEIB)	Rs. 60 Lakh	
4	Advanced Centre for Regenerative Medicine and Stem cell Research	Rs. 30 Lakh	
	Total	Rs. 200 Lakh	

II. Name of Institution : Mahatma Gandhi University

Head of Account: 2202-03-102-97

Total Budget Provision: Rs. 2700 Lakh

Sl. No.	Name of Proposal	Estimate Cost (Rs.in Lakh)	Decision of Working Group
Inter University Centre for Social Science Research and Extensions			
1	Personnel	Rs. 4 Lakh	Approved
2	Field Work	Rs. 8 Lakh	
3	Workshops/Seminars	Rs. 5 Lakh	
4	Books and Equipments	Rs. 3 Lakh	
5	Documentation	Rs. 3 Lakh	
6	Contingency	Rs. 2 Lakh	
	Total	Rs. 25 Lakh	

III. Name of Institution : Mahatma Gandhi University

Head of Account: 2202-03-102-97

Total Budget Provision: Rs. 2700 Lakh

Sl. No.	Name of Proposal	Estimate Cost (Rs.in Lakh)	Decision of Working Group
Inter University Centre for Nano Science and Nanotechnology			
1	Capital Equipments – X Ray Diffractometer and accessories for the vibration sample magnetometry	Rs. 53 Lakh	Working Group had approved on 24.06.2019, an allocation of Rs. 1.72 crores for IUC for Nanoscience. Administrative Sanction was pending for clarification. The present proposal is to reduce allocation to Rs. 1 crore. Approved
2	Salaries and allowances	Rs. 13.2 Lakh	
3	Consumable and Chemical for experiment, including glass wares	Rs. 4 Lakh	
4	Characterizations and water purification studies	Rs. 3 Lakh	
5	Annual Maintenance and repair of instruments	Rs. 20 Lakh	
6	Traveling and Conveyance expenses	Rs. 2 Lakh	
7	Publishing, Thematic meeting and conference expenses	Rs. 2 Lakh	
8	Other expense	Rs. 2.80 Lakh	
	Total	Rs. 100 Lakh	

IV. Name of Institution : Mahatma Gandhi University

Head of Account: 2202-03-102-97

Total Budget Provision: Rs. 2700 Lakh

Sl. No.	Name of Proposal	Estimate Cost (Rs.in Lakh)	Decision of Working Group
Advanced Centre of Environmental Studies and Sustainable Development			
1	Fellowship for the research staff	Rs. 50 Lakh	Approved
2	Equipments and Chemicals	Rs. 6 Lakh	
3	Workshops/Seminars/Conference	Rs. 4 Lakh	
4	Contingency	Rs. 5 Lakh	
	Total	Rs. 65 Lakh	

V. Name of Institution : Mahatma Gandhi University

Head of Account: 2202-03-102-97

Total Budget Provision: Rs. 2700 Lakh

Sl. No.	Name of Proposal	Estimate Cost (Rs.in Lakh)	Decision of Working Group
Advanced Oxidation Processes for Water Purification			
1	Fellowship	Rs. 12.6 Lakh	Approved
2	Sophisticated Equipment	Rs. 27 Lakh	
3	Chemicals and Consumables	Rs. 4.8 Lakh	
4	Training programs/Workshops/Seminars/Conferences	Rs. 6 Lakh	
5	Inter University Fellowship/support/TA/DA	Rs. 2 Lakh	
6	Equipment maintenance/Repair/AMC	Rs. 2 Lakh	
7	Contingency	Rs. 5.6 Lakh	
	Total	Rs. 60 Lakh	

The expenditure for the above mentioned purposes can be met from the various provisions shown above under the budget heads in the Financial year 2019-20 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need based ie. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.

3. The total expenditure will be limited to the current year's Budget provision
- 4 " e tender " system should be followed
- 5 Store purchase rules should be strictly followed in cases of purchases.
- 6 For construction work time of completion should be specified in the agreement.
- 7 If accredited agency is executing the works ,time of completion along with "penalty clause should be included in MOU/Agreement.
- 8 For PWD works,PRICE Software should be obtained

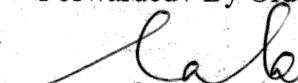
The expenditure for the above purpose will be debited from the Head of Account noted against each proposal. The University shall observe Stores Purchase rules as well as all Government Orders issued with intention to ensure efficiency, economy and effectiveness of Govt. expenditures while incurring the above expenditure also.

(By Order of the Governor)
Vijayakumar R
Joint Secretary

To

The Registrar, Kerala/Mahatma Gandhi Universities
The Principal Accountant General (Audit/A&E)), Kerala, Thiruvananthapuram
The Sub Treasury Officer, Thiruvananthapuram /Kottayam
The Government Auditor, Kerala/Mahatma Gandhi Universities
Higher Education (K) Department
<http://highereducation.kerala.gov.in/>
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Section Officer