

BUDGET ESTIMATES 2015-2016
ABSTRACT OF RECEIPTS (NON-PLAN)

Particulars	Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	Budget Estimates 2015-16
GRANTS FROM STATE GOVERNMENT	399000000	1060000000	1060000000	1100000000
GENERAL RECEIPTS	150634765	228966000	228966000	252075000
EXAMINATIONS	273202981	295937000	295937000	298137000
ACADEMIC DEPARTMENTS AND CENTRES	1617290	10969800	10969800	10969800
OTHER DEPARTMENTS	8993103	19876000	19876000	19876000
SELF FINANCING INSTITUTIONS INCLUDING INTEREST ON FIXED DEPOSITS	343199827	437688420	437688420	541356600
Total	1176647966	2053437220	2053437220	2222414400

ABSTRACT OF EXPENDITURE (NON-PLAN)

Particulars	Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	Budget Estimates 2015-16
GENERAL & ADMINISTRATION	53506671	116055000	118285000	180355000
SALARIES AND ALLOWANCES	781970013	981036000	980761000	1333280000
PENSION/RETIREMENT BENEFITS	212086939	285000000	285000000	350000000
EXAMINATIONS	178408640	215195000	255695000	381795000
ACADEMIC DEPARTMENTS	14481531	33366000	33541000	42605000
ACADEMIC CENTRES	8967662	32730000	33005000	43834500
OTHER DEPARTMENTS	2007144	13670000	13670000	16819000
GRANTS & SCHOLARSHIPS	15700083	20028000	20028000	60728000
HOSTELS	133445	3756000	3756000	3990000
MISCELLANEOUS	1008872	13320000	13320000	33420000
SELF FINANCING INSTITUTIONS	238379429	331262250	333412250	441445200
Total	1506650429	2045418250	2090473250	2888271700

ABSTRACT OF RECEIPTS (PLAN)

Particulars	Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	Budget Estimates 2015-16
GRANTS FROM STATE GOVERNMENT	16000000000	2500000000	2500000000	3000000000
ASSISTANCE FROM UNIVERSITY GRANTS COMMISSION	3527400000	1700000000	1700000000	2000000000
Total	19527400000	4200000000	4200000000	5000000000

ABSTRACT OF EXPENDITURE (PLAN)

Particulars	Accounts 2013-14	Budget Estimates 2014-15	Revised Estimates 2014-15	Budget Estimates 2015-16
GENERAL & ADMINISTRATION	14972016	80785000	91835000	323890000
ACADEMIC DEPARTMENTS	24877790	142643000	142643000	216487000
ACADEMIC CENTRES	32225714	143702000	143702000	266800000
OTHER DEPARTMENTS	158410122	215132000	270132000	492052000
SCHEMES UNDER UNIVERSITY GRANTS COMMISSION	3527400000	1700000000	1700000000	2000000000
SELF FINANCING INSTITUTIONS	58730870	270211000	283557500	427215000
Total	3816616512	1022473000	1101869500	1926444000