

BUDGET ESTIMATES 2014-15

ABSTRACT OF RECEIPTS (NON-PLAN)

Particulars	Accounts 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Budget Estimates 2014-15
GRANTS FROM STATE GOVERNMENT	452800000	700000000	700000000	800000000
GENERAL RECEIPTS	222282549	160991000	160991000	228966000
EXAMINATIONS	251035421	273722000	273722000	295937000
ACADEMIC DEPARTMENTS AND CENTRES	2037195	9671000	9671000	10969800
OTHER DEPARTMENTS	10384724	20176000	20176000	19876000
Total	938539889	1164560000	1164560000	1355748800

ABSTRACT OF EXPENDITURE (NON-PLAN)

Particulars	Accounts 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Budget Estimates 2014-15
GENERAL & ADMINISTRATION	42405724	51355000	51855000	55355000
SALARIES AND ALLOWANCES	774666028	796165000	796165000	981035000
PENSION/RETIREMENT BENEFITS	189622738	240000000	240000000	285000000
EXAMINATIONS	171346182	164195000	184195000	215195000
ACADEMIC DEPARTMENTS	8409788	20157000	20672000	24506000
ACADEMIC CENTRES	5383006	26323000	26323000	32115000
OTHER DEPARTMENTS	9385127	16586000	16931000	20325000
GRANTS & SCHOLARSHIPS	5809979	15528000	20528000	20028000
HOSTELS	332000	516000	516000	551000

MISCELLANEOUS	1058399	14320000	14320000	13320000
Total	1208418971	1345145000	1371505000	1647430000

ABSTRACT OF RECEIPTS (PLAN)

Particulars	Accounts 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Budget Estimates 2014-15
GRANTS FROM STATE GOVERNMENT	190000000	250000000	140000000	250000000
ASSISTANCE FROM UNIVERSITY GRANTS COMMISSION	21706000	160000000	160000000	170000000
Total	211706000	410000000	300000000	420000000

ABSTRACT OF EXPENDITURE (PLAN)

Particulars	Accounts 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Budget Estimates 2014-15
GENERAL & ADMINISTRATION	15249759	78485000	78485000	77785000
ACADEMIC DEPARTMENTS	41414471	100647000	108847000	116092000
ACADEMIC CENTRES	36652151	98296000	98296000	131350000
OTHER DEPARTMENTS	85159720	166994000	166894000	224584000
SCHEMES UNDER UNIVERSITY GRANTS COMMISSION		160000000	160000000	170000000
Total	178476101	604422000	612522000	719811000

*** Figures have been regrouped or rearranged wherever necessary*