

**BUDGET ESTIMATES 2013-14**

**ABSTRACT OF RECEIPTS (NON-PLAN)**

Particulars	Accounts 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
GRANTS FROM STATE GOVERNMENT	371760000	600000000	452800000	700000000
GENERAL RECEIPTS	139936080	125040000	125040000	160991000
EXAMINATIONS	263366629	253503000	253503000	273722000
ACADEMIC DEPARTMENTS AND CENTRES	1723273	2317000	2317000	9671000
OTHER DEPARTMENTS	18131000	18156000	18156000	20176000
<b>Total</b>	<b>794916982</b>	<b>999016000</b>	<b>851816000</b>	<b>1164560000</b>

**ABSTRACT OF EXPENDITURE (NON-PLAN)**

Particulars	Accounts 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
GENERAL & ADMINISTRATION	41915760	45255000	48255000	51355000
SALARIES AND ALLOWANCES	622291899	643840000	645165000	796165000
PENSION/RETIREMENT BENEFITS	139056514	205000000	205000000	240000000
EXAMINATIONS	154757422	134320000	165620000	164195000
ACADEMIC DEPARTMENTS	7710209	13636000	15282000	20157000
ACADEMIC CENTRES	6250110	20957500	22297500	26323000
OTHER DEPARTMENTS	9101132	12628500	13724500	16586000
GRANTS & SCHOLARSHIPS	11103410	9526000	9526000	15528000
HOSTELS	27373	516000	516000	516000

MISCELLANEOUS	2295858	4305000	4370000	14320000
<b>Total</b>	<b>994509687</b>	<b>1089984000</b>	<b>1129756000</b>	<b>1345145000</b>

**ABSTRACT OF RECEIPTS (PLAN)**

Particulars	Accounts 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
GRANTS FROM STATE GOVERNMENT	171050000	200000000	140000000	250000000
ASSISTANCE FROM UNIVERSITY GRANTS COMMISSION	31012000	50000000	139225000	160000000
<b>Total</b>	<b>202062000</b>	<b>250000000</b>	<b>279225000</b>	<b>410000000</b>

**ABSTRACT OF EXPENDITURE (PLAN)**

Particulars	Accounts 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
GENERAL & ADMINISTRATION	10941604	70585000	74035000	78485000
ACADEMIC DEPARTMENTS	31510103	57318000	68041000	100647000
ACADEMIC CENTRES	7395382	61702000	63962000	98296000
NEW ACADEMIC CENTRES	0	8600000	8600000	24100000
OTHER DEPARTMENTS	101890514	124638000	140218000	167094000
SCHEMES UNDER UNIVERSITY GRANTS COMMISSION	0	50000000	139225000	160000000
<b>Total</b>	<b>151737603</b>	<b>372843000</b>	<b>494081000</b>	<b>628622000</b>

*\*\* Figures have been regrouped or rearranged wherever necessary*