

BUDGET ESTIMATES 2012-13

ABSTRACT OF RECEIPTS (NON-PLAN)

Particulars	Accounts 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-13
GRANTS FROM STATE GOVERNMENT	309969000	450000000	450000000	600000000
GRANTS FROM STATE GOVERNMENT FOR SPECIFIC PURPOSES	0	18600000	18600000	0
GENERAL RECEIPTS	114483579	111451500	111451500	125040000
EXAMINATIONS	217281320	220073000	220073000	253503000
ACADEMIC DEPARTMENTS AND CENTRES	1487631	5654600	5654600	2317000
OTHER DEPARTMENTS	12514185	18131000	18131000	18156000
Total	655735715	823910100	823910100	999016000

ABSTRACT OF EXPENDITURE (NON-PLAN)

Particulars	Accounts 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-13
GENERAL & ADMINISTRATION	37063981	41035000	44095000	45255000
SALARIES AND ALLOWANCES	479535097	492155000	493405000	635640000
PENSION/RETIREMENT BENEFITS	89076108	140000000	191000000	205000000
EXAMINATIONS	118408295	108270000	142370000	134320000
ACADEMIC DEPARTMENTS	7151756	11738000	12809520	14161000
ACADEMIC CENTRES	1675961	15053000	15028000	21807500
OTHER DEPARTMENTS	8223228	12363500	12588500	11528500

GRANTS & SCHOLARSHIPS	10235433	11626000	11626000	9426000
HOSTELS	106022	611000	611000	516000
MISCELLANEOUS	1175492	3705000	4345000	4305000
Total	752651373	836556500	927878020	1081959000

ABSTRACT OF RECEIPTS (PLAN)

Particulars	Accounts 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-13
GRANTS FROM STATE GOVERNMENT	171050000	120000000	120000000	200000000
GRANTS FROM STATE GOVERNMENT FOR SPECIFIC PURPOSES		6100000	6100000	0
UNIVERSITY GRANTS COMMISSION	31012000	135075000	135075000	50000000
Total	202062000	261175000	261175000	250000000

ABSTRACT OF EXPENDITURE (PLAN)

Particulars	Accounts 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-13
GENERAL & ADMINISTRATION.	24487439	90075000	94316000	70085000
ACADEMIC DEPARTMENTS	22514602	43656000	45011550	54318000
ACADEMIC CENTRES	23988550	20020000	20030000	47473000

NEW ACADEMIC CENTRES	0	500000	500000	6000000
OTHER DEPARTMENTS	59304197	101532000	140632000	124138000
SCHEMES UNDER UNIVERSITY GRANTS COMMISSION	0	108075000	108075000	0
Total	130294788	363858000	408564550	302014000

*** Figures have been regrouped or rearranged wherever necessary*