

BUDGET ESTIMATES 2011-12

ABSTRACT OF RECEIPTS (NON-PLAN)

Particulars	Accounts 2009-10	Budget Estimates 2010-11	Revised Estimates 2010-11	Budget Estimates 2011-12
GRANTS FROM STATE GOVERNMENT	283478724	400000000	309800000	450000000
GENERAL RECEIPTS	108206222	95855500	95855500	111451500
EXAMINATIONS	211459870	217338000	217138000	220073000
ACADEMIC DEPARTMENTS AND CENTRES	869959	2642000	2642000	5654600
OTHER DEPARTMENTS	10202135	10204000	10204000	18131000
INTER UNIVERSITY CENTRE FOR DISABILITY STUDIES			8400000	8400000
INTER UNIVERSITY CENTRE FOR SOCIAL SCIENCES RESEARCH AND EXTENSION			10200000	10200000
Total	614216910	726039500	654239500	823910100

ABSTRACT OF EXPENDITURE (NON-PLAN)

Particulars	Accounts 2009-10	Budget Estimates 2010-11	Revised Estimates 2010-11	Budget Estimates 2011-12
GENERAL & ADMINISTRATION.	43448896	35260000	36760000	41035000
SALARIES AND ALLOWANCES	363932010	476920000	476920000	492155000
PENSION/RETIREMENT BENEFITS	62387972	100000000	100000000	140000000
EXAMINATIONS	107299214	98755000	120655000	108270000
ACADEMIC DEPARTMENTS	7737539	10679500	11337500	11738000
ACADEMIC CENTRES	440511	4710000	4710000	15053000

OTHER DEPARTMENTS	8612520	12036500	12106500	12363500
GRANTS & SCHOLARSHIPS	13270768	9166000	9166000	11626000
HOSTELS	227244	486000	501000	611000
MISCELLANEOUS	2361551	5695000	5695000	3705000
Total	609718225	753708000	777851000	836556500

ABSTRACT OF RECEIPTS (PLAN)

Particulars	Accounts 2009-10	Budget Estimates 2010-11	Revised Estimates 2010-11	Budget Estimates 2011-12
GRANTS FROM STATE GOVERNMENT	65000000	120000000	80000000	120000000
UNIVERSITY GRANTS COMMISSION		27000000	27000000	27000000
UGC XI th PLAN GENERAL DEVELOPMENT				86825000
UGC XI th PLAN MERGED SCHEME				21250000
INTER UNIVERSITY CENTRE FOR DISABILITY STUDIES			1600000	1600000
INTER UNIVERSITY CENTRE FOR SOCIAL SCIENCES RESEARCH AND EXTENSION			4500000	4500000
Total	65000000	147000000	113100000	261175000

ABSTRACT OF EXPENDITURE (PLAN)

Particulars	Accounts 2009-10	Budget Estimates 2010-11	Revised Estimates 2010-11	Budget Estimates 2011-12
GENERAL & ADMINISTRATION.	13323596	88175000	90975000	90075000

ACADEMIC DEPARTMENTS	14195935	39323000	41351000	43656000
ACADEMIC CENTRES	1767565	22980000	22980000	20020000
NEW ACADEMIC CENTRES	0	2400000	1500000	500000
OTHER DEPARTMENTS	58854283	66727000	67902500	101532000
UGC XI th PLAN GENERAL DEVELOPMENT	0	0	0	86825000
UGC XI th PLAN MERGED SCHEME	0	0	0	21250000
Total	88141379	219605000	224708500	363858000