

BUDGET ESTIMATES 2010-11

ABSTRACT OF RECEIPTS (NON-PLAN)

Particulars	Accounts 2008-09	Budget Estimates 2009-10	Revised Estimates 2009-10	Budget Estimates 2010-11
GRANTS FROM STATE GOVERNMENT	244900000	280000000	280000000	400000000
GENERAL RECEIPTS	81807590	86895000	86895500	95905500
EXAMINATIONS	192442786	143844500	189029500	217338000
ACADEMIC DEPARTMENTS	1315961	6346500	6346500	2642000
OTHER DEPARTMENTS	5264456	5219000	9219000	10204000
Total	525730793	522305000	571490500	726089500

ABSTRACT OF EXPENDITURE (NON-PLAN)

Particulars	Accounts 2008-09	Budget Estimates 2009-10	Revised Estimates 2009-10	Budget Estimates 2010-11
GENERAL & ADMN. EXPENDITURE	197595367	227010000	234610000	295460000
EXAMINATIONS	228499298	207895000	226100000	283755000
ACADEMIC DEPARTMENTS	64987718	86438500	87293500	115276500
OTHER DEPARTMENTS	33618991	39019000	40934000	47381500
GRANTS & SCHOLARSHIPS	7485061	9595000	10095000	9226000
HOSTELS	119438	302000	342000	656000
MISCELLANEOUS	481347	4545000	4545000	5695000
Total	532787220	574804500	603919500	757450000

ABSTRACT OF RECEIPTS (PLAN)

Particulars	Accounts 2008-09	Budget Estimates 2009-10	Revised Estimates 2009-10	Budget Estimates 2010-11
STATE GOVERNMENT GRANT	56000000	55000000	55000000	120000000
UNIVERSITY GRANTS COMMISSION	24311000	20000000	20000000	27000000
EXTERNAL AGENCIES				
Total	80311000	75000000	75000000	147000000

ABSTRACT OF EXPENDITURE (PLAN)

Particulars	Accounts 2008-09	Budget Estimates 2009-10	Revised Estimates 2009-10	Budget Estimates 2010-11
GENERAL & ADMN. EXPENDITURE	4752698	13525000	20775000	88175000
ACADEMIC DEPARTMENTS	20170324	58985000	60135000	65703000
NEW ACADEMIC DEPARTMENTS	0	500000	500000	3400000
OTHER DEPARTMENTS	56704571	55803500	90578000	67032000
Total	81627593	128813500	171988000	224310000