

**Abstract of Receipts & Expenditure**

<b>Non-Plan-Receipt</b>					
<b>Sl.No.</b>	<b>Abstract Head</b>	<b>Accounts 2015-16</b>	<b>Budget Estimates 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Budget Estimate 2017-18</b>
1	GRANTS FROM STATE GOVERNMENT	861840000	1300000000	1300000000	1300000000
2	INTERNAL RECEIPTS (Affln.fee, Exam fee. Certificate)	695625441	602880800	602880800	650000000
3	SELF FINANCING INSTITUTIONS	417720259	434864910	434864910	352460630
4	INTEREST ACCRUED ON FIXED DEPOSITS	98618641	97673350	97673350	85000000
		<b>2073804341</b>	<b>2435419060</b>	<b>2435419060</b>	<b>2387460630</b>
<b>Non-Plan- Expenditure</b>					
<b>Sl.No.</b>	<b>Abstract Head</b>	<b>Accounts 2015-16</b>	<b>Budget Estimates 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Budget Estimate 2017-18</b>
1	SALARIES AND ALLOWANCES	915750652	1510130000	1505630000	1235200000
2	PENSION AND RETIREMENT BENEFITS	349834306	500000000	500000000	610000000
3	GENERAL AND ADMINISTRATION	63253779	188755000	188755000	134649000
4	EXAMINATIONS	209502202	342470000	472070000	327760000
5	ACADEMIC DEPARTMENTS	11986862	28961500	28958500	25041500
6	ACADEMIC CENTRES	7048588	35510000	34010000	26511500
7	OTHER DEPARTMENTS	8474081	38333000	38127000	25455000
8	HOSTELS		610000	610000	560000
9	GRANTS AND SCHOLARSHIPS	620000	14245000	14245000	12547000
10	MISCELLANEOUS	3777451	33820000	33820000	12646000
11	SELF FINANCING INSTITUTIONS	354984696	441140700	440554700	423124200
12	Other Expenditure	185061772	713992000	114049000	286197000
		<b>2110294389</b>	<b>3847967200</b>	<b>3370829200</b>	<b>3119691200</b>
<b>Plan- Receipt</b>					
<b>Sl.No.</b>	<b>Abstract Head</b>	<b>Accounts 2015-16</b>	<b>Budget Estimates 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Budget Estimate 2017-18</b>
1	GRANTS FROM STATE GOVERNMENT	220000000	237500000	237500000	329180000
		<b>220000000</b>	<b>237500000</b>	<b>237500000</b>	<b>329180000</b>

<b>Plan- Expenditure</b>					
<b>Sl.No.</b>	<b>Abstract Head</b>	<b>Accounts 2015-16</b>	<b>Budget Estimates 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Budget Estimate 2017-18</b>
1	Schemes Under State Plan-2017-18				329180000
		<b>0</b>	<b>0</b>	<b>0</b>	<b>329180000</b>
<b>Earmarked Funds - Receipt</b>					
<b>Sl.No.</b>	<b>Abstract Head</b>	<b>Accounts 2015-16</b>	<b>Budget Estimates 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Budget Estimate 2017-18</b>
1	Earmarked funds		935376000	927876000	1416797000
	<b>Total</b>		<b>935376000</b>	<b>927876000</b>	<b>1416797000</b>
<b>Sl.No.</b>	<b>Abstract Head</b>	<b>Accounts 2015-16</b>	<b>Budget Estimates 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Budget Estimate 2017-18</b>
1	Earmarked funds	74842649	1059153500	1105553500	1416797000
		<b>74842649</b>	<b>1059153500</b>	<b>1105553500</b>	<b>1416797000</b>
<b>Debts and Deposits - Receipts</b>					
<b>Sl.No.</b>	<b>Abstract Head</b>	<b>Accounts 2015-16</b>	<b>Budget Estimates 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Budget Estimate 2017-18</b>
1	Debts & Deposits	137785405	634770000	634770000	474301000
			<b>634770000</b>	<b>634770000</b>	<b>474301000</b>
<b>Debts and Deposits - Expenditure</b>					
<b>Sl.No.</b>	<b>Abstract Head</b>	<b>Accounts 2015-16</b>	<b>Budget Estimates 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Budget Estimate 2017-18</b>
	Debts & Deposits	308026468	634770000	634770000	474301000
			<b>634770000</b>	<b>634770000</b>	<b>474301000</b>