

<b>ABSTRACT OF RECEIPTS-NON-PLAN</b>			
Particulars	Budget Estimates	Actual-2014-15	Variance
<b>12 000. GRANTS FROM STATE GOVERNMENT</b>	<b>1060000000</b>	<b>747707412</b>	<b>-312292588</b>
<b>12 100. GENERAL RECEIPTS(Non-Plan)</b>	<b>228966000</b>	<b>453745490</b>	<b>224779490</b>
<b>12 200. EXAMINATIONS(Receipts-Non-Plan)-</b>	<b>295937000</b>	<b>265405458</b>	<b>-30531542</b>
<b>12 300. ACADEMIC DEPARTMENTS(Receipts)</b>	<b>10969800</b>	<b>1592489</b>	<b>-9377311</b>
<b>12 400. OTHER DEPARTMENTS(Rec-NP)</b>	<b>19876000</b>	<b>14315729</b>	<b>-5560271</b>
<b>Grand Total</b>	<b>1615748800</b>	<b>1482766578</b>	<b>-132982222</b>
<b>ABSTRACT OF EXPEDNITURE-NON-PLAN</b>			
Particulars	Budget Estimates	Actual-2014-15	Variance
<b>01.SALARIES &amp; ALLOWANCES</b>	<b>981036000</b>	<b>946004372</b>	<b>35031628</b>
<b>02.PENSION/RETIREMENT BENEFITS</b>	<b>285000000</b>	<b>229397947</b>	<b>55602053</b>
<b>22 100. GENERAL &amp; ADMN.EXPENDITURE(NP)</b>	<b>116055000</b>	<b>107514347</b>	<b>8540653</b>
<b>22 200. EXAMINATIONS(NP)</b>	<b>215195000</b>	<b>169980522</b>	<b>45214478</b>
<b>22 300. ACADEMIC DEPARTMENTS (NP)</b>	<b>33366000</b>	<b>8406638</b>	<b>24959362</b>
<b>22 300(B). ACADEMIC CENTRES(NP)</b>	<b>32730000</b>	<b>12043267</b>	<b>20686733</b>
<b>22 400 GRANTS &amp; SCHOLARSHIPS (NP)</b>	<b>20028000</b>	<b>15264649</b>	<b>4763351</b>
<b>22 400.OTHER DEPARTMENTS</b>	<b>12470000</b>	<b>10956320</b>	<b>1513680</b>
<b>22 500. MISCELLANEOUS(NP)</b>	<b>13320000</b>	<b>804358</b>	<b>12515642</b>
<b>Grand Total</b>	<b>1709200000</b>	<b>1500372420</b>	<b>208827580</b>
<b>ABSTRACT OF RECEIPTS-PLAN</b>			
Particulars	Budget Estimates	Actual-2014-15	Variance
<b>1. STATE GOVERNMENT GRANT(PLAN)</b>	<b>250000000</b>	<b>215000000</b>	<b>-35000000</b>
<b>2.GRANT FROM U G C</b>	<b>170000000</b>		<b>-170000000</b>
<b>Grand Total</b>	<b>420000000</b>	<b>215000000</b>	<b>-205000000</b>
<b>ABSTRACT OF EXPEDNITURE -PLAN</b>			
Particulars	Budget Estimates	Actual-2014-15	Variance
<b>21 101. GENERAL &amp; ADMN. EXPENDITURE (P)</b>	<b>80785000</b>	<b>30976703</b>	<b>49808297</b>
<b>21 300 . ACADEMIC DEPARTMENTS(P)</b>	<b>142644000</b>	<b>26408545</b>	<b>116235455</b>
<b>21 300(B).ACADEMIC CENTRES(P)</b>	<b>144802000</b>	<b>35577835</b>	<b>109224165</b>
<b>21 400. OTHER DEPARTMENTS (P)</b>	<b>215132000</b>	<b>142456000</b>	<b>72676000</b>
<b>Schemes Under U G C</b>	<b>170000000</b>	<b>18860000</b>	<b>151140000</b>
<b>Grand Total</b>	<b>753363000</b>	<b>254279083</b>	<b>499083917</b>