

**BUDGET ESTIMATES 2013-14**

**ABSTRACT OF RECEIPTS (NON-PLAN)**

Particulars	Budget Estimates 2013-14	Accounts 2013-14	Variance 13-14
GRANTS FROM STATE GOVERNMENT	700000000	399000000	301000000
GENERAL RECEIPTS	160991000	331722607	170731607
EXAMINATIONS	273722000	273202982	519018
ACADEMIC DEPARTMENTS AND CENTRES	9671000	1486064	8184936
OTHER DEPARTMENTS	20176000	8993103	11182897
<b>Total</b>	<b>1164560000</b>	<b>1014404756</b>	<b>150155244</b>

**ABSTRACT OF EXPENDITURE (NON-PLAN)**

Particulars	Budget Estimates 2013-14	Accounts 2013-14	variance 13-14
GENERAL & ADMINISTRATION	51355000	41244228	10110772
SALARIES AND ALLOWANCES	796165000	818354321	22189321
PENSION/RETIREMENT BENEFITS	240000000	212842561	27157439
EXAMINATIONS	164195000	162672938	1522062
ACADEMIC DEPARTMENTS	20157000	5239996	14917004
ACADEMIC CENTRES	26323000	7845760	18477240
OTHER DEPARTMENTS	16586000	5737036	10848964
GRANTS & SCHOLARSHIPS	15528000	15700083	172083
HOSTELS	516000	133445	382555

MISCELLANEOUS	14320000	1057232	13262768
<b>Total</b>	<b>1345145000</b>	<b>1270827600</b>	<b>74317400</b>

**ABSTRACT OF RECEIPTS (PLAN)**

Particulars	Budget Estimates 2013-14	Accounts 2013-14	variance 13-14
GRANTS FROM STATE GOVERNMENT	250000000	160000000	90000000
ASSISTANCE FROM UNIVERSITY GRANTS COMMISSION	160000000	35274000	124726000
<b>Total</b>	<b>410000000</b>	<b>195274000</b>	<b>214726000</b>

**ABSTRACT OF EXPENDITURE (PLAN)**

Particulars	Budget Estimates 2013-14	Accounts 13-14	Variance 13-14
GENERAL & ADMINISTRATION	78485000	10972016	67512984
ACADEMIC DEPARTMENTS	100647000	23189781	77457219
ACADEMIC CENTRES	98296000	32105714	66190286
NEW ACADEMIC CENTRES	24100000	1120000	22980000
OTHER DEPARTMENTS	167094000	72376274	94717726
SCHEMES UNDER UNIVERSITY GRANTS COMMISSION	160000000	280000	159720000
<b>Total</b>	<b>628622000</b>	<b>140043785</b>	<b>488578215</b>

