

ABSTRACT OF RECEIPTS (NON-PLAN)			
Particulars	Budget Estimates 2012-13	Actuals-2012-13	Variation
GRANTS FROM STATE GOVERNMENT	600000000	452800000	-147200000
GRANTS FROM STATE GOVERNMENT FOR SPECIFIC PURPOSES	0	0	0
GENERAL RECEIPTS	125040000	222282549	97242549
EXAMINATIONS	253503000	251035421	-2467579
ACADEMIC DEPARTMENTS AND CENTRES	2317000	2037195	-279805
OTHER DEPARTMENTS	18156000	10384724	-7771276
Total	999016000	938539889	-60476111
ABSTRACT OF EXPENDITURE (NON-PLAN)			
Particulars	Budget Estimates 2012-13	Actuals-2012-13	Variation
GENERAL & ADMINISTRATION	45255000	42405724	2849276
SALARIES AND ALLOWANCES	638740000	774639869	-135899869
PENSION/RETIREMENT BENEFITS	205000000	189622738	15377262
EXAMINATIONS	134320000	171346182	-37026182
ACADEMIC DEPARTMENTS	13636000	8435947	5200053
ACADEMIC CENTRES	33457500	5383006	28074494
OTHER DEPARTMENTS	13828500	9385127	4443373
GRANTS & SCHOLARSHIPS	9526000	5809979	3716021
HOSTELS	516000	332000	184000
MISCELLANEOUS	4305000	1058399	3246601
Total	1098584000	1208418971	-109834971

ABSTRACT OF RECEIPTS (PLAN)			
Particulars	Budget Estimates 2012-13	Actuals-2012-13	Variation
GRANTS FROM STATE GOVERNMENT	200000000	140000000	-60000000
GRANTS FROM STATE GOVERNMENT FOR SPECIFIC PURPOSES-e-Governance	0	50000000	50000000
UNIVERSITY GRANTS COMMISSION	50000000	21706000	-28294000
Total	250000000	211706000	-38294000

ABSTRACT OF EXPENDITURE (PLAN)			
Particulars	Budget Estimates 2012-13	Actuals-2012-13	Variation
GENERAL & ADMINISTRATION.	70585000	15249759	55335241
ACADEMIC DEPARTMENTS	57318000	41414471	15903529
ACADEMIC CENTRES	53102000	36652151	16449849
NEW ACADEMIC CENTRES	8600000		8600000
OTHER DEPARTMENTS	125638000	85159720	40478280
SCHEMES UNDER UNIVERSITY GRANTS COMMISSION	0	0	0
Total	315243000	178476101	136766899