

ABSTRACT OF RECEIPTS (NON-PLAN)			
ITEM	BUDGET 11-12	Accounts 11-12	VARIANCE
GRANTS FROM STATE GOVERNMENT	450000000	371760000	-78240000
GENERAL RECEIPTS	111451500	139936080	28484580
EXAMINATIONS	220073000	263330879	43257879
ACADEMIC DEPARTMENTS AND CENTRES	5654600	1723273	-3931327
OTHER DEPARTMENTS	18131000	12749155	-5381845
INTERUNIVERSITY CENTRE FOR DISABILITY STUDIES	8400000		-8400000
INTERUNIVERSITY CENTRE FOR SOCIAL SCIENCE RESEARCH AND EXTENSION	10200000		-10200000
Grand Total	823910100	789499387	-34410713
ABSTRACT OF EXPENDITURE (NON-PLAN)			
ITEM	BUDGET 11-12	Accounts 11-12	VARIANCE
GENERAL & ADMINISTRATIVE EXPENDITURE	41035000	41915760	-880760
SALARIES & ALLOWANCES	492155000	622285968	-130130968
PENSION / RETIREMENT BENEFITS	140000000	139056514	943486
EXAMINATIONS	108270000	154758422	-46488422
ACADEMIC DEPARTMENTS	11738000	7710874	4027126
ACADEMIC CENTRES	15053000	6230018	8822982
OTHER DEPARTMENTS	12363500	9101132	3262368
GRANTS & SCHOLARSHIPS	11626000	11103410	522590
HOSTELS	611000	27373	583627
MISCELLANEOUS	3705000	2295858	1409142
Grand Total	836556500	994485329	-157928829
ABSTRACT OF RECEIPTS (PLAN)			
ITEM	BUDGET 11-12	Accounts 11-12	VARIANCE
GRANTS FROM STATE GOVERNMENT-PLAN	120000000	100000000	-20000000
UNIVERSITY GRANTS COMMISSION	27000000	9000000	-18000000
UGC XI th PLAN GENERAL DEVELOPMENT ASSISTANCE	86825000	53775484	-33049516
UGC XI th PLAN MERGED SCHEMES	21250000		-21250000
INTER UNIVERSITY CENTRE FOR DISABILITY STUDIES	1600000		-1600000

INTERUNIVERSITY CENTRE FOR SOCIAL SCIENCE RESEARCH AND EXTENSION	4500000		-4500000
Other Grants from State Govt (Plan)			
Convergence Academic complex & IIRBS	0	10000000	10000000
K N Raj Study Centre	0	5000000	5000000
Inter Unversy Centre for Studies in Music	0	5000000	5000000
Mobilization Advance for construction of IIRBS	0	4400000	4400000
Grand Total	261175000	187175484	-73999516
ABSTRACT OF EXPENDITURE (PLAN)			
ITEM	BUDGET 11-12	Accounts 11-12	VARIANCE
GENERAL & ADMINSTRATIVE EXPENDITURE	90075000	10941604	79133396
ACADEMIC DEPARTMENTS	43656000	31321353	12334647
ACADEMIC CENTRES	20020000	7395382	12624618
NEW ACADEMIC CENTRES	500000	0	500000
OTHER DEPARTMENTS	101532000	101828456	-296456
UGC XI th PLAN GENERAL DEVELOPMENT ASSISTANCE	86825000	22400251	64424749
UGC XI th PLAN MERGED SCHEMES	21250000	2094963	19155037
Grand Total	363858000	175982009	187875991