

BUDGET ESTIMATES 2015-2016			
ABSTRACT OF RECEIPTS (NON-PLAN)			
Particulars	Budget Estimates 2015-16	Accounts 2015-16	Variation
GRANTS FROM STATE GOVERNMENT	1100000000	861840000	238160000
GENERAL RECEIPTS	252075000	455283502	203208502
EXAMINATIONS	298137000	244139468	53997532
ACADEMIC DEPARTMENTS AND CENTRES	10969800	1408980	9560820
OTHER DEPARTMENTS	19876000	8917432	10958568
SELF FINANCING INSTITUTIONS INCLUDING INTEREST ON FIXED DEPOSITS	541356600	466960187	74396413
Total	2222414400	2038549569	183864831
ABSTRACT OF EXPENDITURE (NON-PLAN)			
Particulars	Budget Estimates 2015-16	Accounts 2015-16	Variation
GENERAL & ADMINISTRATIVE EXPENSES	180355000	51634867	128720133
SALARIES AND ALLOWANCES	1333280000	954464000	378816000
PENSION/RETIREMENT BENEFITS	350000000	349513942	486058
EXAMINATIONS	381795000	197724771	184070229
ACADEMIC DEPARTMENTS	42605000	7196122	35408878
ACADEMIC CENTRES	43834500	9735592	34098908
OTHER DEPARTMENTS	16819000	4766727	12052273
GRANTS & SCHOLARSHIPS	60728000	24305925	36422075
HOSTELS	3990000		3990000
MISCELLANEOUS	33420000	8020441	25399559
SELF FINANCING INSTITUTIONS	441445200	379715781	61729419
Total	2888271700	1987078168	901193532

ABSTRACT OF RECEIPTS (PLAN)			
Particulars	Budget Estimates 2015-16	Accounts 2015-16	Variation
GRANTS FROM STATE GOVERNMENT	300000000	280000000	20000000
GRANTS FROM CENTRAL GOVERNMENT (UGC)	200000000	11250000	188750000
Total	500000000	291250000	208750000
ABSTRACT OF EXPENDITURE (PLAN)			
Particulars	Budget Estimates 2015-16	Accounts 2015-16	Variation
GENERAL & ADMINISTRATION	323890000	95381515	228508485
ACADEMIC DEPARTMENTS	216487000	39074611	177412389
ACADEMIC CENTRES	266800000	13785158	253014842
OTHER DEPARTMENTS	492052000	83902507	408149493
SCHEMES UNDER UNIVERSITY GRANTS COMMISSION	200000000		200000000
SELF FINANCING INSTITUTIONS	427215000	50461846	376753154
Total	1926444000	282605637	1643838363